



STATUS: Placement operations and monitoring are underway and will continue for the life of the project.

PROJECT: Hart-Miller Island Related Projects

DESCRIPTION: Hart-Miller Island is an 1,140 acre, two cell containment island, off shore from Baltimore County. The island has been in continuous operation as a dredge disposal site since 1984. The southern part of the island is being prepared for recreational use. The dikes on the north cell were raised by 16 feet in FY 1997 to increase capacity by 30 million cubic yards, giving the site additional operational life. This project provides for operation of the site at Hart-Miller Island, and monitoring the quality of water released from the site.

JUSTIFICATION: The disposal capacity of the island is needed to allow maintenance dredging of the Port's harbor and shipping channels. The capacity is also needed for selected harbor and channel improvement projects planned for the Port. Continued use of Hart-Miller Island represents one of the most cost efficient dredge disposal options available. Use of the site for the maintenance of the Port's channel ensure the safe and efficient operation of approximately 2,000 ships calling the Port each year.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☒ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Dredge Placement and Monitoring -- Line 2
 Dredge Material Disposal and Management Program -- Line 13

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Cost decrease of \$6.0 million is due to the completion of the \$9.6 million barge mooring dolphin removal project and the addition of FY 2008 funds.

POTENTIAL FUNDING SOURCE:										
	<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2005.....2006.....2007.....2008.....		
Planning	5	5	0	0	0	0	0	0	0	0
Engineering	4,655	2,425	379	593	150	358	370	380	2,230	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	53,687	32,052	3,437	3,978	3,162	3,399	3,769	3,890	21,635	0
Total	58,347	34,482	3,816	4,571	3,312	3,757	4,139	4,270	23,865	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

5002, 5003, 5005, 5007, 5010, 5013